

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL SALARY	BASE LNGVTY. / & BONUS PER YEAR	TOTAL BASE+LNG.+BNS=SALARY
<i>(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$10.)</i>											
<i>(Increases per Contracts, for NB and Appointing Authority budgeted at 2.0%)</i>											
510 WATER REVENUE FUND											
6200 WATER/TREATMENT PLANT OPERATIONS											
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)											
WATER TRMT SUPERINTENDE	55	HOOVER, SCOTT L	09/02/1986	1866	27	495-D	\$33.4359	\$0	\$69,547	\$0	\$69,547
Other			01/01/2013						\$1,391	\$0	\$1,391
TOTAL - 51100 SALARY-NON-BARGAINING (RND)									\$70,940	\$0	\$70,940
51101 SALARY-NON-BARGAINING-OVERTIME											
PROJECTED OVERTIME (\$)			01/01/2013						\$1,500	\$0	\$1,500
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)									\$1,500	\$0	\$1,500
51200 SALARY-AFSCME (Wages Set By Contract, 3rd Yr. of 3 Yr. Contract, Expires in 2013, Inc of 2.0%)											
WTP OPERATOR III	234	HEINRICH, GREGORY G	03/03/1997	1997	16	455-D	\$24.8676	\$2,230	\$51,725	\$2,230	\$53,955
APPRENTICE	772	WEIS, JEFFREY	10/22/2012	2012	1	C	\$16.3100	\$0	\$33,925	\$0	\$33,925
WTP OPERATOR III	771	SLAWINSKI, ALEXANDRA M	08/22/2012	2012	1	455-B	\$21.6000	\$0	\$44,928	\$0	\$44,928
WTP APPRENTICE	746	LUDEMAN, CHAD D	11/14/2011	2011	2	465-B	\$16.3100	\$0	\$33,925	\$0	\$33,925
Other			01/01/2013						\$0	\$0	\$0
TOTAL - 51200 SALARY-AFSCME (RND)									\$164,510	\$2,230	\$166,740
51201 SALARY-AFSCME-OVERTIME											
PROJECTED OVERTIME (\$)			01/01/2013						\$3,000	\$0	\$3,000
TOTAL - 51201 SALARY-AFSCME-OT (RND)									\$3,000	\$0	\$3,000
TOTAL - 6200 Water/Treatment Plant Operations									\$239,950	\$2,230	\$242,180

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS=SALARY	51500 & 51600 PERS/ or SOC.SEC.	51530 & 51540 POLICE PEN. FIRE PEN.	51600 WORKERS COMP. (EsL)	51700 MEDICARE HD>04/01/86	51710 HLTH.TYPE S-Single EC-Emp/Chld	51710 Health Insurance-Total	City Pd.Hth. +Ded.Cty.Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
(NOTE: 26 Pays Budgeted in 2013. TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)													
510 WATER REVENUE FUND													
5200 WATER/TREATMENT PLANT OPERATIONS													
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)													
WATER TRMT SUPERINTENDE	55	HOOVER, SCOTT L.	\$69,547	\$9,737	\$2,086	\$1,008	\$1,008	F	\$11,917	\$1,050	\$62	\$25,860	\$95,407
Other		Other	\$1,391	\$42	\$42	\$20						\$257	\$1,648
TOTAL - 51100 SALARY-NON-BARGAINING (RND)			\$70,940	\$9,940	\$2,130	\$1,030	\$1,030	F	\$11,917	\$1,050	\$62	\$26,140	\$97,080
51101 SALARY-NON-BARGAINING-OVERTIME PROJECTED OVERTIME (\$)													
			\$1,500	\$210	\$45	\$22						\$277	\$1,777
TOTAL - 51101 SALARY-NON-BARGAINING-OVERTIME (RND)			\$1,500	\$210	\$50	\$30	\$30	F	\$0	\$0	\$0	\$290	\$1,790
51200 SALARY-AFSCME (Wages Set By Contract, 3rd Yr. of 3 Yr. Contract)													
WTP OPERATOR III	234	HEINRICHS, GREGORY G.	\$53,955	\$7,554	\$1,619	\$782	\$782	F	\$11,917	\$1,050	\$45	\$22,967	\$76,922
APPRENTICE	772	WEIS, JEFFREY	\$33,925	\$4,750	\$1,018	\$492	\$492	S	\$3,770	\$525	\$45	\$10,600	\$44,525
WTP OPERATOR III	771	SLAWINSKI, ALEXANDRA M.	\$44,928	\$6,290	\$1,348	\$651	\$651	ES	\$9,534	\$1,050	\$45	\$18,918	\$63,846
WTP APPRENTICE	746	LUDEMAN, CHAD D.	\$33,925	\$4,750	\$1,018	\$492	\$492	EC	\$8,342	\$1,050	\$45	\$15,697	\$49,622
Other		Other	\$0	\$0	\$0	\$0	\$0					\$0	\$0
TOTAL - 51200 SALARY-AFSCME (RND)			\$166,740	\$23,350	\$5,010	\$2,420	\$2,420	F	\$37,240	\$37,240	\$180	\$68,200	\$234,940
51201 SALARY-AFSCME-OVERTIME PROJECTED OVERTIME (\$)													
			\$3,000	\$420	\$90	\$44						\$554	\$3,554
TOTAL - 51201 SALARY-AFSCME-OVERTIME (RND)			\$3,000	\$420	\$90	\$50	\$50	F	\$0	\$0	\$0	\$560	\$3,560
TOTAL - 6200 Water/Treatment Plant Operations			\$242,180	\$33,920	\$7,280	\$3,530	\$3,530	F	\$50,210	\$50,210	\$250	\$95,190	\$337,370
Est City Paid Deductible-> \$4,730													